

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1725-90100	10.074	3600101.05	D.O.T. Recreational Projects	28,030	69,903	-	-	-
1725-90400	10.074	3605101.05	Blackstone Bikepath Design	1,150,033	(74,526)	-	-	-
1760-90900	10.074	3610101.05	RICAP - Dam Repair	2,165,381	-	-	-	-
			Total Other Funds	3,343,444	(4,623)	-	-	-
1710-10000	10.074	3615101.01	Office of the Director	764,964	584,110	738,247	708,829	685,201
1710-10100	10.074	3615102.01	Cooperative Promotion of Agriculture	25,154	365,154	384,404	384,404	200,904
1720-10000	10.074	3615103.01	Associate Director, Policy and Administration	224,435	714,886	780,264	762,376	779,580
1720-10100	10.074	3615104.01	Office of Strategic Planning and Policy	756,115	-	-	-	-
1721-10000	10.074	3615105.01	Office of Management Services	671,227	703,124	704,353	667,815	662,404
1721-10200	10.074	3615106.01	Computer Systems	686,226	545,902	76,500	76,500	49,065
1722-10000	10.074	3615107.01	Office of Legal Services	417,145	436,383	534,459	499,233	424,444
1723-10000	10.074	3615108.01	Office of Human Resources	420,470	467,139	18,454	18,454	17,831
1725-10000	10.074	3615109.01	Office of Planning and Development	848,194	158	-	-	-
1750-10000	10.074	3615110.01	Headquarters	2,156,024	2,178,625	2,335,834	2,357,659	2,350,626
1755-10000	10.074	3615111.01	Office of Administrative Adjudication	565,711	625,675	702,819	684,882	25,584
1756-10000	10.074	3615112.01	Criminal Investigation	357,680	-	-	-	-
1721-10201	10.074	3616110.01	Permit Streamlining	170,955	230,179	200,365	200,365	200,365
			Total General Revenue	8,064,300	6,851,335	6,475,699	6,360,517	5,396,004
1725-50200	10.074	3620104.02	Bureau of Outdoor Recreation Projects	305,778	-	-	-	-
			Subtotal CFDA No. 15.916	305,778	-	-	-	-
1720-52600	10.074	3620101.02	Lead Paint Outreach	19,747	15,250	34,983	35,031	31,097
			Subtotal CFDA No. 66.606	19,747	15,250	34,983	35,031	31,097

Department of Environmental Management

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1721-50200	10.074	3620103.02	One - Stop Reporting	81,379	270,413	435,304	406,798	-
			Subtotal CFDA No. 66.608	81,379	270,413	435,304	406,798	-
1720-53100	10.074	3620102.02	Pay-As-You-Throw	-	-	25,000	25,000	25,000
1720-52700	10.074	3620111.02	Blackstone Watershed Project	-	-	1,000,000	1,000,000	450,000
			Subtotal CFDA No. 66.808	-	-	1,025,000	1,025,000	475,000
1710-50100	10.074	3620110.02	Homeland Security	303,469	-	-	-	-
			Subtotal CFDA No. 97.005	303,469	-	-	-	-
			Total Federal Funds	710,373	285,663	1,495,287	1,466,829	506,097
1720-81000	10.074	3625101.03	Oil Spill Prevention, Admin. & Remediation	1,747,273	-	-	-	-
1721-80100	10.074	3625102.03	Boat Registration Fees and Penalties	483,584	532,483	511,204	496,882	554,527
1721-80300	10.074	3625103.03	Indirect Cost Recovery - Administration	1,267,047	1,553,436	1,384,096	1,384,096	1,302,046
1725-81600	10.074	3625108.03	Champlin Grant for Goddard Horse Barn	1,630	(1,630)	-	-	-
1725-81700	10.074	3625110.03	Bays, Rivers and Watersheds Fund	-	-	-	-	720,000
			Total Restricted Receipts	3,499,534	2,084,289	1,895,300	1,880,978	2,576,573
			Total - Office of the Director	15,617,651	9,216,664	9,866,286	9,708,324	8,478,674
1730-90100	10.074	3660101.05	RICAP - Dam Repair	-	405,529	300,000	-	1,475,000
1730-90200	10.074	3661101.05	DOT Recreational Projects	-	86,277	73,417	72,565	117,996
1730-90300	10.074	3662101.05	Blackstone Bikepath Design	-	775,591	1,284,821	1,283,542	787,890

Department of Environmental Management

RIFANS Agency: 074

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1731-99900	10.074	3664101.05	RICAP - Fort Adams Rehabilitation	350,000	50,000	250,000	250,000	250,000
1731-91300	10.074	3665101.05	RICAP - Recreation Facilities Improvement	632,899	147,959	500,000	441,000	1,000,000
1732-91400	10.074	3671101.05	RICAP - Jamestown Fishing Pier	7,368	65,181	100,000	-	100,000
1735-90100	10.074	3675101.05	RICAP - Wickford Marine Facility	1,690	6,200	223,310	223,310	510,000
1736-91200	10.074	3680101.05	RICAP - Galilee Piers Upgrade	1,321,848	74,089	200,000	75,000	400,000
1736-91300	10.074	3685101.05	RICAP - Newport Piers Upgrade	180,000	-	150,000	-	950,000
1736-91600	10.074	3690101.05	RICAP - Boyd's Marsh Habitat Restoration	24,400	-	-	-	-
			Total Other Funds	2,518,205	1,610,826	3,081,548	2,345,417	5,590,886
1730-10000	10.074	3695101.01	Associate Director, Natural Resources	143,372	112,284	251,747	191,718	230,967
1731-10000	10.074	3695103.01	Parks and Recreation	6,334,022	6,969,490	6,925,915	7,191,388	7,274,412
1731-10400	10.074	3695104.01	Grants/Special Projects	392,721	413,781	400,000	488,231	400,000
1731-10600	10.074	3695105.01	Seasonal Recreation Program	2,171,407	2,348,385	2,251,825	2,288,655	2,410,003
1732-10000	10.074	3695106.01	Fish and Wildlife	127,560	151,484	137,339	100,857	148,126
1732-10100	10.074	3695107.01	Hatcheries	179,984	207,594	160,315	197,382	151,686
1732-10200	10.074	3695108.01	Wildlife	196,348	192,915	148,583	162,074	141,228
1732-10300	10.074	3695109.01	Marine Fisheries	189,751	169,420	135,436	190,662	160,656
1732-10400	10.074	3695110.01	Handgun Safety	17,279	61,693	65,799	61,141	65,026
1733-10000	10.074	3695111.01	Forest Environment	1,807,971	1,795,386	1,901,936	1,648,127	1,822,089
1733-10300	10.074	3695112.01	Forest Environment - State parks	18,536	132,226	133,668	133,667	137,434
1734-10000	10.074	3695113.01	Agriculture	1,363,364	1,598,492	1,649,601	1,639,272	1,665,535
1735-10000	10.074	3695114.01	Enforcement	2,063,003	2,275,834	2,207,330	2,022,362	2,144,528
1735-10300	10.074	3695115.01	Records and Communications	303,325	293,688	287,892	289,698	286,605
1736-10000	10.074	3695116.01	Coastal Resources	785,402	-	-	-	-
1730-10200	10.074	3695117.01	Office of Planning & Development	-	830,042	767,994	836,579	523,046

Department of Environmental Management

RIFANS Agency: 074

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1732-10500	10.074	3695118.01	Coastal Resources	-	724,422	875,797	783,537	724,520
1735-10200	10.074	3695119.01	Criminal Investigation	-	372,823	406,937	331,238	250,620
Total General Revenue				16,094,045	18,649,959	18,708,114	18,556,588	18,536,481
1734-51500	10.074	3700149.02	Speciality Crops Block Grant Fund	-	-	2,500,000	2,500,000	2,500,000
			Subtotal CFDA No. 10.001	-	-	2,500,000	2,500,000	2,500,000
1734-51400	10.074	3700146.02	Animal Health Disease Programs	96,142	44,773	49,347	49,347	102,933
1732-51600	10.074	3700147.02	Chronic Wasting Disease	38,999	22,668	40,601	40,432	51,633
			Subtotal CFDA No. 10.025	135,141	67,441	89,948	89,779	154,566
1732-58900	10.074	3700157.02	Avian Influenza Surveillance	-	-	50,000	50,000	82,172
			Subtotal CFDA No. 10.028	-	-	50,000	50,000	82,172
1734-50500	10.074	3700133.02	Poultry Grading Cooperative Agreement	75,586	37,229	55,463	55,463	64,710
1734-51300	10.074	3700142.02	C.A.P.S.	113,267	166,823	56,279	56,279	69,965
			Subtotal CFDA No. 10.162	188,853	204,052	111,742	111,742	134,675
1733-50100	10.074	3700128.02	Cooperative Forestry Programs	547,561	470,136	602,552	730,101	682,065
1733-50500	10.074	3700129.02	Rural Community Fire Protection Program	13,430	39,608	38,260	38,168	44,250
1733-51100	10.074	3700130.02	Natural Resource Conservation Education	(60)	-	-	-	-
1733-51600	10.074	3700131.02	Forest Legacy Administration	41,117	896,162	890,431	890,251	908,122
1733-51700	10.074	3700132.02	Watershed Initiative	56,922	26,444	-	-	-
			Subtotal CFDA No. 10.664	658,970	1,432,350	1,531,243	1,658,520	1,634,437

Department of Environmental Management

RIFANS Agency: 074

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1732-54700	10.074	3700121.02	Interjurisdictional Fisheries Management	54,333	79,602	130,527	128,324	152,651
			Subtotal CFDA No. 11.407	54,333	79,602	130,527	128,324	152,651
1730-57500	10.074	3700155.02	Coastal Zone Management	-	-	950,000	950,000	950,000
			Subtotal CFDA No. 11.419	-	-	950,000	950,000	950,000
1730-55800	10.074	3700102.02	Narragansett Bay Reserve Operations	416,943	816,906	804,517	801,807	684,342
1730-56200	10.074	3700103.02	Estuarine Reserve Construction	24,073	52,116	801,913	801,670	813,257
			Subtotal CFDA No. 11.420	441,016	869,022	1,606,430	1,603,477	1,497,599
1732-58500	10.074	3700148.02	Narragansett Bay Window Phase II	-	-	141,945	142,039	126,150
			Subtotal CFDA No. 11.427	-	-	141,945	142,039	126,150
1735-50500	10.074	3700139.02	NOAA - Enforcement	186,788	469,372	674,533	704,322	502,417
			Subtotal CFDA No. 11.433	186,788	469,372	674,533	704,322	502,417
1732-58200	10.074	3700144.02	RI Commercial Fisherman's Research Trust	1,345,938	94,939	7,377	7,229	-
			Subtotal CFDA No. 11.454	1,345,938	94,939	7,377	7,229	-
1732-55700	10.074	3700158.02	Marine Debris Removal	-	-	-	150,083	148,864
			Subtotal CFDA No. 11.463	-	-	-	150,083	148,864
1732-57400	10.074	3700125.02	Pollution and Fishery Studies - Narr. Bay	87,503	121,538	240,000	240,000	240,000
			Subtotal CFDA No. 11.472	87,503	121,538	240,000	240,000	240,000
1732-50400	10.074	3700106.02	Atlantic Coastal Co-op Statistics	144,947	112,143	115,351	115,312	197,271
1732-56600	10.074	3700123.02	Interjurisdictional Fisheries Mgt. Support	108,213	146,669	178,359	180,088	152,281

Department of Environmental Management

RIFANS Agency: 074

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1735-50300	10.074	3700136.02	Interjurisdictional Enforcement	69,030	37,160	72,000	72,000	72,000
1732-58700	10.074	3700154.02	ASMFC Lobster Sampling	-	-	150,000	149,189	99,254
			Subtotal CFDA No. 11.474	322,190	295,972	515,710	516,589	520,806
1732-55500	10.074	3700156.02	Wildlife Habitat Development	-	-	164,387	164,387	183,791
			Subtotal CFDA No. 11.481	-	-	164,387	164,387	183,791
1732-50200	10.074	3700104.02	Fresh Water Fisheries Restoration	291,413	301,372	476,663	479,417	346,035
1732-50500	10.074	3700107.02	Fish Hatchery Operations	518,444	711,982	799,122	780,112	770,631
1732-51000	10.074	3700108.02	Finfish Assessment	309,919	424,566	436,443	439,279	404,084
1732-51100	10.074	3700109.02	Anadromous Fish Restoration	3	(3)	-	-	-
1732-51200	10.074	3700110.02	North Atlantic Finfish Assessment	87,529	72,032	168,434	167,081	149,658
1732-51300	10.074	3700111.02	Fish and Wildlife Management Coordination	164,412	180,913	217,409	218,860	276,145
1732-53300	10.074	3700115.02	Fishery Investigations	82,560	134,211	156,201	154,524	177,106
1732-53400	10.074	3700116.02	Marine Sport Fishery Investigations	112,281	123,538	121,851	119,741	193,332
1732-53900	10.074	3700119.02	Aquatic Education	245,444	185,935	246,484	248,100	230,849
1732-54200	10.074	3700120.02	Marine Recreational Fishery Survey	76,525	71,595	81,035	80,711	88,036
1732-56700	10.074	3700124.02	Fish and Wildlife Construction Program	757,477	37,483	1,100,715	1,100,701	1,100,000
1732-57800	10.074	3700127.02	Monitoring RI Finfish	152,686	122,319	148,968	146,946	192,904
1732-51400	10.074	3700143.02	Yellowtail Flounder Survey	436,847	314,834	537,322	536,347	64,762
			Subtotal CFDA No. 15.605	3,235,540	2,680,777	4,490,647	4,471,819	3,993,542
1732-50300	10.074	3700105.02	Wildlife Restoration	228,353	266,613	150,005	181,629	315,169
1732-52000	10.074	3700112.02	Hunter Safety Course	187,463	210,734	237,813	239,746	254,419
1732-52100	10.074	3700113.02	Endangered Species Program	55,257	76,692	63,041	62,047	78,362
1732-53700	10.074	3700118.02	Wildlife Development	340,217	311,587	451,982	455,218	487,924

Department of Environmental Management

RIFANS Agency: 074

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			Subtotal CFDA No. 15.611	811,290	865,626	902,841	938,640	1,135,874
1732-53000	10.074	3700114.02	Marina Pumpouts	62,213	-	100,000	100,000	100,000
			Subtotal CFDA No. 15.616	62,213	-	100,000	100,000	100,000
1732-59999	10.074	3700140.02	Boating Infrastructure Grant	32,811	9	100,000	100,000	100,000
			Subtotal CFDA No. 15.622	32,811	9	100,000	100,000	100,000
1730-57200	10.074	3700152.02	North American Wetlands Conservation	-	-	550,000	550,000	550,000
			Subtotal CFDA No. 15.623	-	-	550,000	550,000	550,000
1732-58600	10.074	3700153.02	Landowner Incentive Program	-	414	80,000	78,202	11,642
			Subtotal CFDA No. 15.633	-	414	80,000	78,202	11,642
1732-58400	10.074	3700145.02	Comprehensive Wildlife Management	89,926	104,039	198,699	197,955	255,517
			Subtotal CFDA No. 15.634	89,926	104,039	198,699	197,955	255,517
1730-57000	10.074	3700150.02	Bureau of Outdoor Recreation Projects	-	471,288	2,473,310	2,472,516	526,945
			Subtotal CFDA No. 15.916	-	471,288	2,473,310	2,472,516	526,945
1721-50101	10.074	3700101.02	Boating Safety	503,773	358,490	859,451	941,173	944,438
			Subtotal CFDA No. 20.005	503,773	358,490	859,451	941,173	944,438
1730-57100	10.074	3700151.02	Symms Recreational Trails	-	-	75,000	75,000	75,000
			Subtotal CFDA No. 20.215	-	-	75,000	75,000	75,000

Department of Environmental Management

RIFANS Agency: 074

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1734-50800	10.074	3700134.02	Enforcement of Pesticide Rules and Regs.	393,402	432,294	474,873	465,152	507,003
			Subtotal CFDA No. 66.700	393,402	432,294	474,873	465,152	507,003
1734-51200	10.074	3700138.02	West Nile Virus	91,488	46,269	111,377	111,377	111,315
			Subtotal CFDA No. 93.283	91,488	46,269	111,377	111,377	111,315
			Total Federal Funds	8,641,175	8,593,494	19,130,040	19,518,325	17,139,404
1730-80103	10.074	3705101.03	Indirect Cost Recovery - Public Res.	64,640	(36,735)	65,000	65,000	65,000
1732-80100	10.074	3705102.03	Fishing License Receipts	565,807	405,592	469,739	524,038	382,393
1732-80200	10.074	3705103.03	Hunting License Receipts	374,128	380,333	371,476	369,388	372,885
1732-80300	10.074	3705104.03	Fishing and Game Land Acquisition and Dev.	41,839	79,285	285,061	284,776	265,008
1732-80400	10.074	3705105.03	Shellfish and Marine License Receipts	805,103	890,112	960,378	847,817	894,784
1732-80600	10.074	3705106.03	Trout Stamp Fund	190,970	255,939	215,022	155,022	128,203
1732-80900	10.074	3705107.03	Migratory Waterfowl Stamps	17,827	9,831	83,994	83,927	61,401
1733-80200	10.074	3705108.03	State Forestry Fund	69,870	132,075	98,128	97,911	88,987
1735-80100	10.074	3705109.03	Boating Registration	839,361	992,348	1,105,967	1,126,787	1,071,155
1730-80200	10.074	3705110.03	Environmental Trust - Natural Resources	-	-	50,000	50,000	50,000
1730-80300	10.074	3705111.03	Natural Heritage Revolving Fund	-	-	450,000	450,000	450,000
			Total Restricted Receipts	2,969,545	3,108,780	4,154,765	4,054,666	3,829,816
			Total - Bureau of Natural Resources	30,222,970	31,963,059	45,074,467	44,474,996	45,096,587
1751-10000	10.074	3755101.01	Office of Water Resources	3,918,660	4,399,105	4,509,273	4,566,956	4,011,795
1752-10000	10.074	3755102.01	Office of Air Resources	933,383	979,851	1,051,153	1,029,414	1,026,170
1752-10300	10.074	3755103.01	Title V Clean Air Permits	628,386	919,464	933,608	902,415	933,648

Department of Environmental Management

RIFANS Agency: 074

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1758-10000	10.074	3755104.01	Office of Waste Management	292,210	332,887	271,404	253,924	281,195
1761-10000	10.074	3755106.01	Technical and Customer Assistance	462,649	673,479	175,146	159,409	347,229
1762-10000	10.074	3755107.01	Associate Director, Environmental Protect.	126,958	143,456	158,218	159,715	141,067
1763-10000	10.074	3755108.01	Compliance and Inspection	2,140,283	2,712,029	2,749,951	2,191,744	2,448,373
1758-10100	10.074	3755109.01	Rose Hill Landfill Superfund Site	6,551	1,790,546	1,775,532	1,775,532	2,212,532
1751-10999	10.074	3755110.01	RIPDES - State	610,526	637,542	722,398	676,222	797,153
			Total General Revenue	9,119,606	12,588,359	12,346,683	11,715,331	12,199,162
1758-50300	10.074	3760116.02	Department of Defense Sites Restoration	224,518	229,867	368,447	368,463	315,656
			Subtotal CFDA No. 12.113	224,518	229,867	368,447	368,463	315,656
1754-50100	10.074	3760131.02	Homeland Security	-	431,289	500,000	600,000	435,350
			Subtotal CFDA No. 16.585	-	431,289	500,000	600,000	435,350
1752-50600	10.074	3760111.02	P.M. 2.5 Air Monitoring Program	190,695	74,535	211,037	206,778	171,498
			Subtotal CFDA No. 66.001	190,695	74,535	211,037	206,778	171,498
1720-51500	10.074	3760101.02	Non-point Source Pollution Management	1,092,332	1,124,114	1,592,602	1,583,089	1,922,717
1751-50100	10.074	3760102.02	Water Pollution Control	15,172	(16,967)	-	-	-
1751-52600	10.074	3760107.02	National Pollution Discharge Elimination	71,446	93,316	349,600	349,600	456,861
1752-50100	10.074	3760108.02	Air Pollution Control Program	902,947	624,728	849,916	834,453	504,871
1753-51100	10.074	3760113.02	Underground Injection Control	18,780	143,870	41,084	40,910	39,175
1763-50200	10.074	3760123.02	Dam Incident Reporting	400	400	51,700	51,700	27,176
1751-52999	10.074	3760128.02	RIPDES - Federal	193,024	263,375	219,336	217,052	218,968
			Subtotal CFDA No. 66.005	2,294,101	2,232,836	3,104,238	3,076,804	3,169,768

Department of Environmental Management

RIFANS Agency: 074

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1751-50200	10.074	3760103.02	Water Quality Mgt. - Water Resources 205J	95,338	78,044	94,919	93,674	89,421
1753-50100	10.074	3760112.02	Groundwater - 106 Program	963,436	1,264,234	1,552,945	1,595,328	1,384,937
			Subtotal CFDA No. 66.419	1,058,774	1,342,278	1,647,864	1,689,002	1,474,358
1751-51200	10.074	3760105.02	Narragansett Bay Study	104,481	144,845	345,138	343,403	333,590
			Subtotal CFDA No. 66.456	104,481	144,845	345,138	343,403	333,590
1751-50400	10.074	3760104.02	Wastewater Operator Training Program	9,447	-	-	-	-
			Subtotal CFDA No. 66.467	9,447	-	-	-	-
1759-50400	10.074	3760121.02	Performance Partnership Tech./ Customer Assist.	125,535	89,640	93,371	106,612	88,369
1759-50500	10.074	3760122.02	Performance Partnership Compliance/Inspection	166,207	161,879	162,277	161,440	156,717
			Subtotal CFDA No. 66.605	291,742	251,519	255,648	268,052	245,086
1752-50300	10.074	3760109.02	Air Toxic Monitoring Project	330,170	144,132	31,500	31,500	74,468
			Subtotal CFDA No. 66.606	330,170	144,132	31,500	31,500	74,468
1761-50500	10.074	3760130.02	Auto Salvage Program	70,742	83,976	35,700	42,700	-
			Subtotal CFDA No. 66.611	70,742	83,976	35,700	42,700	-
1751-53000	10.074	3760132.02	Bay Windows Grant	-	-	269,944	269,944	187,000
			Subtotal CFDA No. 66.709	-	-	269,944	269,944	187,000
1758-51300	10.074	3760119.02	Brownfields Study	30,235	-	-	-	-
1759-50300	10.074	3760120.02	Federal Hazardous Waste Grant	242,406	234,395	244,631	244,449	234,243
			Subtotal CFDA No. 66.801	272,641	234,395	244,631	244,449	234,243

Department of Environmental Management

RIFANS Agency: 074

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1758-50200	10.074	3760115.02	Core Program Superfund	164,003	171,026	190,313	190,258	206,178
1758-50900	10.074	3760117.02	Superfund Pre-remedial	244,604	161,175	235,452	235,373	256,893
1758-51100	10.074	3760118.02	Superfund National Priority List	154,742	174,581	176,364	176,333	138,445
1758-51600	10.074	3760126.02	Rosehill Landfill Superfund Site	301,195	2,354,583	4,117,235	6,183,746	693,904
			Subtotal CFDA No. 66.802	864,544	2,861,365	4,719,364	6,785,710	1,295,420
1758-50100	10.074	3760114.02	Leaking Underground Storage Tank	(7,666)	(6,007)	-	-	-
1758-50101	10.074	3760127.02	Leaking Underground Storage Tank - Grant	638,508	677,847	674,016	1,459,380	829,220
			Subtotal CFDA No. 66.805	630,842	671,840	674,016	1,459,380	829,220
1758-51400	10.074	3760125.02	Brownfields Site Assessment	39,011	17,203	-	-	-
			Subtotal CFDA No. 66.811	39,011	17,203	-	-	-
1758-52000	10.074	3760129.02	RI Brownfields - Sub C	684,596	1,084,779	753,581	825,271	1,242,300
			Subtotal CFDA No. 66.817	684,596	1,084,779	753,581	825,271	1,242,300
1761-50700	10.074	3760133.02	UST Alternative Inspection	-	-	-	95,820	93,739
			Subtotal CFDA No. 66.940	-	-	-	95,820	93,739
Total Federal Funds				7,066,304	9,804,859	13,161,108	16,307,276	10,101,696
1751-80900	10.074	3765101.03	State Revolving Fund Administration	190,413	198,791	222,112	219,135	220,422
1751-81300	10.074	3765102.03	Indirect Cost Recovery - Water Quality	25	19,830	-	-	-
1754-80200	10.074	3765103.03	Environmental Response Fund II	1,625,076	1,685,058	4,838,540	5,252,972	3,395,053
1754-80600	10.074	3765104.03	Water and Air Protection Program	684,467	548,712	494,352	1,064,156	657,467

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1759-80100	10.074	3765105.03	Underground Storage Tanks	202,185	178,000	195,754	197,622	334,090
1758-80100	10.074	3765106.03	UST Reimbursement	-	-	4,044,750	4,057,883	3,988,649
1754-81000	10.074	3765110.03	Oil Spill Prevention, Admin. and Remediation	-	1,994,285	1,706,667	1,770,304	1,842,293
			Total Restricted Receipts	2,702,166	4,624,676	11,502,175	12,562,072	10,437,974
			Total - Bureau of Environmental Protection	18,888,076	27,017,894	37,009,966	40,584,679	32,738,832
			Department Total	64,728,697	68,197,617	91,950,719	94,767,999	86,314,093
Funds:			General Revenue	33,277,951	38,089,653	37,530,496	36,632,436	36,131,647
			Federal Funds	16,417,852	18,684,016	33,786,435	37,292,430	27,747,197
			Restricted Receipts	9,171,245	9,817,745	17,552,240	18,497,716	16,844,363
			Other Funds	5,861,649	1,606,203	3,081,548	2,345,417	5,590,886
			Grand Total: Environmental Management	64,728,697	68,197,617	91,950,719	94,767,999	86,314,093